

STUDENT GOVERNMENT ASSOCIATION

	Requested	Allocated
Legislative Reserves		
4920 Subscriptions	50,000.00	38,066.00
<i>Reason for Cut:</i> Ajust to 3% of student activities fee		
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Program Total:	\$50,000.00	\$38,066.00
Executive Reserves		
4930 Dues and Fees	20,000.00	18,000.00
<i>Reason for Cut:</i> adjust to previous ledger		
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Program Total:	\$20,000.00	\$18,000.00
Committee Reserves		
3952 Miscellaneous Supplies	5,000.00	3,000.00
<i>Reason for Cut:</i> adjust to previous ledger		
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Program Total:	\$5,000.00	\$3,000.00
SGA Elections		
3724 Advertising	4,000.00	0.00
<i>Reason for Cut:</i> Insufficient Documentation Advertising Cap No Facebook Mandatory Cut		
4930 Dues and Fees	2,500.00	2,152.00
<i>Reason for Cut:</i> Mandatory Cut		
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Program Total:	\$6,500.00	\$2,152.00
General Operations		
2000 Security/Salaries	6,566.00	6,566.00
<i>Reason for Cut:</i>		
3220 Telephone	7,200.00	7,200.00
<i>Reason for Cut:</i>		
3611 Bus Rental	1,500.00	1,500.00
<i>Reason for Cut:</i>		
3718 Printing and Copying	7,000.00	7,000.00
<i>Reason for Cut:</i>		
3752 Contractual Services	2,000.00	2,000.00
<i>Reason for Cut:</i>		

3916 Office Supplies	3,000.00	2,093.00
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Reason for Cut: OfficeMax Discount No Food Not essential

Program Total:	\$27,266.00	\$26,359.00
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Crab Fest

3724 Advertising	1,346.00	0.00
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Reason for Cut: Diamondback Cap No Facebook Mandatory Cut

3752 Contractual Services	7,608.00	0.00
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Reason for Cut: Mandatory Cut

3950 AV Equipment	3,050.00	0.00
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Reason for Cut: Insufficient Documentation

3952 Miscellaneous Supplies	945.00	500.00
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Reason for Cut: Decorations Cap; Mandatory Cut

4970 Space Rental	4,500.00	0.00
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Reason for Cut: Mandatory Cut

Program Total:	\$17,449.00	\$500.00
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Collegiate Readership Program

3752 Contractual Services	40,000.00	0.00
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Reason for Cut: No Giveaways

Program Total:	\$40,000.00	\$0.00
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Group Help

3950 AV Equipment	10,000.00	22,409.00
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Reason for Cut:

Program Total:	\$10,000.00	\$22,409.00
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Undergraduate Student Legal Aid Office

2000 Security/Salaries	213,753.00	218,649.00
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Reason for Cut:

3220 Telephone	2,400.00	2,400.00
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Reason for Cut:

3311 In-State Conferences	200.00	200.00
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Reason for Cut:

3321 Out of State Conferences	1,700.00	1,700.00
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Reason for Cut:

3718 Printing and Copying	2,945.00	2,945.00
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Reason for Cut:

3724 Advertising	4,740.00	4,740.00
<i>Reason for Cut:</i>		
3752 Contractual Services	1,400.00	1,400.00
<i>Reason for Cut:</i>		
3916 Office Supplies	2,400.00	4,600.00
<i>Reason for Cut:</i>		
3953 Office Equipment	900.00	1,800.00
<i>Reason for Cut:</i>		
4920 Subscriptions	2,900.00	2,900.00
<i>Reason for Cut:</i>		
4930 Dues and Fees	2,265.00	2,265.00
<i>Reason for Cut:</i>		

Program Total:	\$235,603.00	\$243,599.00
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Group Total:	\$411,818.00	\$354,085.00
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